

**Pennsylvania Turnpike Commission**  
**Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes**  
**For the Fiscal Period Ended January 31, 2013**

<b>Preliminary Unaudited In Thousands</b>				
<b>Revenues</b>	<b>Jan-12</b>	<b>Jan-11</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$33,172	\$32,226	\$946	2.9%
Class 2-9	\$28,813	\$26,599	\$2,214	8.3%
Net Discounts & Adjustments	(\$936)	(\$1,543)	\$607	(39.3%)
<b>Net Toll Revenue</b>	<b>\$61,049</b>	<b>\$57,282</b>	<b>\$3,767</b>	<b>6.6%</b>

  

<b>Volumes</b>	<b>Jan-12</b>	<b>Jan-11</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	12,236	12,149	87	0.7%
Class 2-9	1,892	1,781	111	6.2%
<b>Total</b>	<b>14,128</b>	<b>13,930</b>	<b>198</b>	<b>1.4%</b>

**Fiscal Year-to-Date (January - 8 months)**

<b>Preliminary Unaudited In Thousands</b>				
<b>Revenues</b>	<b>Jan-12</b>	<b>Jan-11</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$319,053	\$308,977	\$10,076	3.3%
Class 2-9	\$231,674	\$228,460	\$3,214	1.4%
Net Discounts & Adjustments	(\$8,221)	(\$13,106)	\$4,885	(37.3%)
<b>Net Toll Revenue</b>	<b>\$542,506</b>	<b>\$524,331</b>	<b>\$18,175</b>	<b>3.5%</b>

  

<b>Volumes</b>	<b>Jan-12</b>	<b>Jan-11</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	110,673	111,660	(987)	(0.9%)
Class 2-9	16,186	16,206	(20)	(0.1%)
<b>Total</b>	<b>126,859</b>	<b>127,866</b>	<b>(1,007)</b>	<b>(0.8%)</b>